

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	39
Population	77,231
Population Ranking out of 465 UZAs	326
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	77,231

Service Consumption

Annual Passenger Miles	1,582,481
Annual Unlinked Trips	325,897
Average Weekday Unlinked Trips	1,178
Average Saturday Unlinked Trips	502
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	827,352
Annual Vehicle Revenue Hours	61,984
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$94,376

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$94,376
Local Funds	(63%)	1,781,088
State Funds	(5%)	148,900
Federal Assistance	(28%)	785,000
Other Funds	(0%)	3,300
Total Operating Funds Expended		\$2,812,664

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

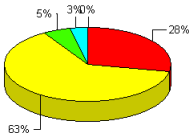
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,946,900
Materials and Supplies	609,646
Purchased Transportation	0
Other Operating Expenses	256,118
Total Operating Expenses	\$2,812,664
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,812,664	\$94,376	\$0	1,582,481	827,352	325,897	61,984	0.0	21	4.9	18	1.00	17%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$3.40

Operating Expense
per Vehicle Revenue Hour

\$45.38

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.78

Operating Expense
per Unlinked Passenger Trip

\$8.63

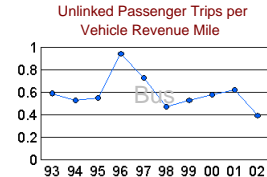
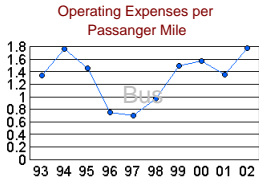
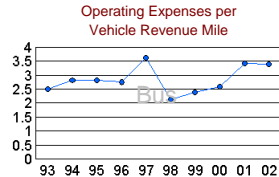
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.39

Unlinked Passenger Trips
per Vehicle Revenue Hour

5.26



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service